



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 2/10/2023

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/10/2023

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	102	79.50	6,077,885.96	102	79.50	6,077,885.96
Agency Total	0	0.00	0.00	102	79.50	6,077,885.96	102	79.50	6,077,885.96
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	867,158.50	2	2.00	264,180.80	14	14.00	1,131,339.30
Agency Total	12	12.00	867,158.50	2	2.00	264,180.80	14	14.00	1,131,339.30
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	41.00	2,586,442.82	1	1.00	109,000.06	46	42.00	2,695,442.88
Agency Total	45	41.00	2,586,442.82	1	1.00	109,000.06	46	42.00	2,695,442.88
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,999,639.20	1	1.00	125,673.60	31	30.00	2,125,312.80
Agency Total	30	29.00	1,999,639.20	1	1.00	125,673.60	31	30.00	2,125,312.80
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	378	351.00	25,887,841.20	112	109.00	9,178,833.82	490	460.00	35,066,675.02
Agency Total	378	351.00	25,887,841.20	112	109.00	9,178,833.82	490	460.00	35,066,675.02
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	164.00	13,783,553.68	12	4.00	854,963.20	178	168.00	14,638,516.88
Agency Total	166	164.00	13,783,553.68	12	4.00	854,963.20	178	168.00	14,638,516.88

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	222	221.00	14,062,446.32	222	221.00	14,062,446.32
Agency Total	0	0.00	0.00	222	221.00	14,062,446.32	222	221.00	14,062,446.32
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,174.40	880	854.50	39,874,048.64	881	855.50	39,921,223.04
Agency Total	1	1.00	47,174.40	880	854.50	39,874,048.64	881	855.50	39,921,223.04
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	562,014.70	6	6.00	725,195.90	15	15.00	1,287,210.60
Agency Total	9	9.00	562,014.70	6	6.00	725,195.90	15	15.00	1,287,210.60
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,443,834.38	2	2.00	203,715.20	40	40.00	2,647,549.58
Agency Total	38	38.00	2,443,834.38	2	2.00	203,715.20	40	40.00	2,647,549.58
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	65.00	3,856,331.44	1	1.00	126,152.00	69	66.00	3,982,483.44
Agency Total	68	65.00	3,856,331.44	1	1.00	126,152.00	69	66.00	3,982,483.44
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	957,061.04	82	65.00	3,998,259.72	98	81.00	4,955,320.76
Agency Total	16	16.00	957,061.04	82	65.00	3,998,259.72	98	81.00	4,955,320.76

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	81.80	6,198,847.20	1	1.00	156,832.00	86	82.80	6,355,679.20
Agency Total	85	81.80	6,198,847.20	1	1.00	156,832.00	86	82.80	6,355,679.20
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	42.00	2,869,952.80	2	2.00	286,000.00	51	44.00	3,155,952.80
Agency Total	49	42.00	2,869,952.80	2	2.00	286,000.00	51	44.00	3,155,952.80
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,912,112.32	0	0.00	0.00	39	39.00	2,912,112.32
Agency Total	39	39.00	2,912,112.32	0	0.00	0.00	39	39.00	2,912,112.32
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,302,100.80	0	0.00	0.00	30	30.00	1,302,100.80
Agency Total	30	30.00	1,302,100.80	0	0.00	0.00	30	30.00	1,302,100.80
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	356,262.40	0	0.00	0.00	6	6.00	356,262.40
Agency Total	6	6.00	356,262.40	0	0.00	0.00	6	6.00	356,262.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	815	782.00	59,126,355.86	3	2.50	374,379.20	818	784.50	59,500,735.06
Agency Total	815	782.00	59,126,355.86	3	2.50	374,379.20	818	784.50	59,500,735.06

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	3,791,143.20	1	1.00	140,608.00	48	48.00	3,931,751.20
Agency Total	47	47.00	3,791,143.20	1	1.00	140,608.00	48	48.00	3,931,751.20
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	85.00	5,775,161.60	0	0.00	0.00	85	85.00	5,775,161.60
Agency Total	85	85.00	5,775,161.60	0	0.00	0.00	85	85.00	5,775,161.60
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
Agency Total	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,922	1,841.80	135,517,717.14	1,430	1,352.50	76,558,174.42	3,352	3,194.30	212,075,891.56
DEPARTMENT TOTALS	1,922	1,841.80	135,517,717.14	1,430	1,352.50	76,558,174.42	3,352	3,194.30	212,075,891.56

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	114.00	5,428,056.40	34	6.00	722,868.54	154	120.00	6,150,924.94
Agency Total	120	114.00	5,428,056.40	34	6.00	722,868.54	154	120.00	6,150,924.94
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	96.00	4,433,946.40	0	0.00	0.00	116	96.00	4,433,946.40
Agency Total	116	96.00	4,433,946.40	0	0.00	0.00	116	96.00	4,433,946.40
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	120.00	5,611,491.34	0	0.00	0.00	142	120.00	5,611,491.34
Agency Total	142	120.00	5,611,491.34	0	0.00	0.00	142	120.00	5,611,491.34
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	115.00	4,891,354.26	0	0.00	0.00	126	115.00	4,891,354.26
Agency Total	126	115.00	4,891,354.26	0	0.00	0.00	126	115.00	4,891,354.26
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	111.00	4,984,917.60	0	0.00	0.00	126	111.00	4,984,917.60
Agency Total	126	111.00	4,984,917.60	0	0.00	0.00	126	111.00	4,984,917.60
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	110.00	4,968,433.60	0	0.00	0.00	120	110.00	4,968,433.60
Agency Total	120	110.00	4,968,433.60	0	0.00	0.00	120	110.00	4,968,433.60

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	750	666.00	30,318,199.60	34	6.00	722,868.54	784	672.00	31,041,068.14
DEPARTMENT TOTALS	750	666.00	30,318,199.60	34	6.00	722,868.54	784	672.00	31,041,068.14

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,654,518.32	13	13.00	1,630,678.92	35	34.00	3,285,197.24
Agency Total	22	21.00	1,654,518.32	13	13.00	1,630,678.92	35	34.00	3,285,197.24
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	38.00	2,476,261.06	33	33.00	3,352,824.02	73	71.00	5,829,085.08
Agency Total	40	38.00	2,476,261.06	33	33.00	3,352,824.02	73	71.00	5,829,085.08
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	59.00	4,130,779.38	46	46.00	4,983,502.94	108	105.00	9,114,282.32
DEPARTMENT TOTALS	62	59.00	4,130,779.38	46	46.00	4,983,502.94	108	105.00	9,114,282.32

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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.75	2,850,942.64	5	4.75	482,388.40	49	44.50	3,333,331.04
Agency Total	44	39.75	2,850,942.64	5	4.75	482,388.40	49	44.50	3,333,331.04
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,227,310.80	1	1.00	131,497.60	43	42.00	2,358,808.40
Agency Total	42	41.00	2,227,310.80	1	1.00	131,497.60	43	42.00	2,358,808.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	65.00	3,778,201.44	2	2.00	233,126.40	90	67.00	4,011,327.84
Agency Total	88	65.00	3,778,201.44	2	2.00	233,126.40	90	67.00	4,011,327.84
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	368	261.00	12,362,235.60	6	6.00	379,516.80	374	267.00	12,741,752.40
Agency Total	368	261.00	12,362,235.60	6	6.00	379,516.80	374	267.00	12,741,752.40
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,960,290.80	6	6.00	512,782.40	37	37.00	2,473,073.20
Agency Total	31	31.00	1,960,290.80	6	6.00	512,782.40	37	37.00	2,473,073.20
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	64.00	3,371,108.00	2	2.00	236,371.20	109	66.00	3,607,479.20
Agency Total	107	64.00	3,371,108.00	2	2.00	236,371.20	109	66.00	3,607,479.20

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	680	501.75	26,550,089.28	22	21.75	1,975,682.80	702	523.50	28,525,772.08
DEPARTMENT TOTALS	680	501.75	26,550,089.28	22	21.75	1,975,682.80	702	523.50	28,525,772.08

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	178.00	12,298,572.00	9	9.00	1,316,910.40	188	187.00	13,615,482.40
Agency Total	179	178.00	12,298,572.00	9	9.00	1,316,910.40	188	187.00	13,615,482.40
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,752	3,743.50	203,640,170.76	9	9.00	988,977.60	3,761	3,752.50	204,629,148.36
Agency Total	3,752	3,743.50	203,640,170.76	9	9.00	988,977.60	3,761	3,752.50	204,629,148.36
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,931	3,921.50	215,938,742.76	18	18.00	2,305,888.00	3,949	3,939.50	218,244,630.76
DEPARTMENT TOTALS	3,931	3,921.50	215,938,742.76	18	18.00	2,305,888.00	3,949	3,939.50	218,244,630.76

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	300	265.00	17,567,485.42	13	13.00	1,697,497.62	313	278.00	19,264,983.04
Agency Total	300	265.00	17,567,485.42	18	18.00	1,917,497.92	318	283.00	19,484,983.34
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,068	1,022.00	55,268,998.98	9	9.00	1,559,994.80	1,077	1,031.00	56,828,993.78
Agency Total	1,068	1,022.00	55,268,998.98	9	9.00	1,559,994.80	1,077	1,031.00	56,828,993.78
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	343	317.00	17,053,146.24	3	3.00	207,875.20	346	320.00	17,261,021.44
Agency Total	343	317.00	17,053,146.24	3	3.00	207,875.20	346	320.00	17,261,021.44
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	263	252.00	13,268,812.96	6	6.00	769,967.12	269	258.00	14,038,780.08
Agency Total	263	252.00	13,268,812.96	6	6.00	769,967.12	269	258.00	14,038,780.08
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	258	254.00	11,761,377.68	1	1.00	85,217.60	259	255.00	11,846,595.28
Agency Total	258	254.00	11,761,377.68	1	1.00	85,217.60	259	255.00	11,846,595.28
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	462.00	23,939,091.80	4	3.00	376,064.00	483	465.00	24,315,155.80
Agency Total	479	462.00	23,939,091.80	4	3.00	376,064.00	483	465.00	24,315,155.80

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	507	490.00	25,785,651.84	7	7.00	1,064,627.20	514	497.00	26,850,279.04
Agency Total	507	490.00	25,785,651.84	7	7.00	1,064,627.20	514	497.00	26,850,279.04
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	301	279.00	14,846,777.40	3	2.00	372,195.20	304	281.00	15,218,972.60
Agency Total	301	279.00	14,846,777.40	3	2.00	372,195.20	304	281.00	15,218,972.60
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	776	728.00	44,857,506.72	0	0.00	0.00	776	728.00	44,857,506.72
Agency Total	776	728.00	44,857,506.72	0	0.00	0.00	776	728.00	44,857,506.72
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	315	296.00	15,022,063.68	6	5.00	732,580.42	321	301.00	15,754,644.10
Agency Total	315	296.00	15,022,063.68	6	5.00	732,580.42	321	301.00	15,754,644.10
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	65.00	3,779,324.23	0	0.00	0.00	69	65.00	3,779,324.23
Agency Total	69	65.00	3,779,324.23	0	0.00	0.00	69	65.00	3,779,324.23
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,679	4,430.00	243,150,236.95	52	49.00	6,866,019.16	4,731	4,479.00	250,016,256.11
DEPARTMENT TOTALS	4,679	4,430.00	243,150,236.95	57	54.00	7,086,019.46	4,736	4,484.00	250,236,256.41

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	99.00	7,037,258.80	0	0.00	0.00	114	99.00	7,037,258.80
Agency Total	114	99.00	7,037,258.80	0	0.00	0.00	114	99.00	7,037,258.80
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,535	1,475.00	107,104,456.68	91	63.30	5,333,038.36	1,626	1,538.30	112,437,495.04
Agency Total	1,535	1,475.00	107,104,456.68	91	63.30	5,333,038.36	1,626	1,538.30	112,437,495.04
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	534	501.00	21,747,812.84	5	4.00	465,748.40	539	505.00	22,213,561.24
Agency Total	534	501.00	21,747,812.84	5	4.00	465,748.40	539	505.00	22,213,561.24
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	146.00	9,405,736.60	101	37.00	5,521,664.72	254	183.00	14,927,401.32
Agency Total	153	146.00	9,405,736.60	101	37.00	5,521,664.72	254	183.00	14,927,401.32
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	1.00	69,836.00	1	1.00	122,000.06	3	2.00	191,836.06
Agency Total	2	1.00	69,836.00	1	1.00	122,000.06	3	2.00	191,836.06
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	515,909.16	1	1.00	124,384.00	11	10.00	640,293.16
Agency Total	10	9.00	515,909.16	1	1.00	124,384.00	11	10.00	640,293.16

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.00	819,145.60	1	1.00	118,987.96	13	12.00	938,133.56
Agency Total	12	11.00	819,145.60	1	1.00	118,987.96	13	12.00	938,133.56

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,360	2,242.00	146,700,155.68	200	107.30	11,685,823.50	2,560	2,349.30	158,385,979.18
DEPARTMENT TOTALS	2,360	2,242.00	146,700,155.68	200	107.30	11,685,823.50	2,560	2,349.30	158,385,979.18

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	629	619.00	33,143,184.10	75	52.00	4,791,492.68	704	671.00	37,934,676.78
Agency Total	629	619.00	33,143,184.10	75	52.00	4,791,492.68	704	671.00	37,934,676.78

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	629	619.00	33,143,184.10	75	52.00	4,791,492.68	704	671.00	37,934,676.78
DEPARTMENT TOTALS	629	619.00	33,143,184.10	75	52.00	4,791,492.68	704	671.00	37,934,676.78

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	128.80	7,396,421.76	14	11.65	1,690,124.80	147	140.45	9,086,546.56
Agency Total	133	128.80	7,396,421.76	14	11.65	1,690,124.80	147	140.45	9,086,546.56
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	157.80	9,480,330.60	19	12.33	2,343,115.84	189	170.13	11,823,446.44
Agency Total	170	157.80	9,480,330.60	19	12.33	2,343,115.84	189	170.13	11,823,446.44
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	186	186.00	11,436,651.20	16	13.00	2,528,947.20	202	199.00	13,965,598.40
Agency Total	186	186.00	11,436,651.20	16	13.00	2,528,947.20	202	199.00	13,965,598.40
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	340,323.10	2	2.00	172,999.84	8	8.00	513,322.94
Agency Total	6	6.00	340,323.10	2	2.00	172,999.84	8	8.00	513,322.94
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	988	976.00	55,496,550.72	8	4.00	734,381.70	996	980.00	56,230,932.42
Agency Total	988	976.00	55,496,550.72	8	4.00	734,381.70	996	980.00	56,230,932.42
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	449	419.50	34,364,821.14	23	11.00	2,049,740.94	472	430.50	36,414,562.08
Agency Total	449	419.50	34,364,821.14	23	11.00	2,049,740.94	472	430.50	36,414,562.08

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	128.80	7,889,273.60	6	5.60	1,091,675.52	140	134.40	8,980,949.12
Agency Total	134	128.80	7,889,273.60	6	5.60	1,091,675.52	140	134.40	8,980,949.12
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	5,405,199.80	4	4.00	546,504.40	95	95.00	5,951,704.20
Agency Total	91	91.00	5,405,199.80	4	4.00	546,504.40	95	95.00	5,951,704.20
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	377	364.00	22,172,348.12	24	1.00	1,762,675.20	401	365.00	23,935,023.32
Agency Total	377	364.00	22,172,348.12	24	1.00	1,762,675.20	401	365.00	23,935,023.32
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	685,048.00	1	1.00	147,000.10	9	9.00	832,048.10
Agency Total	8	8.00	685,048.00	1	1.00	147,000.10	9	9.00	832,048.10
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	103.00	5,720,405.60	4	3.55	672,520.16	110	106.55	6,392,925.76
Agency Total	106	103.00	5,720,405.60	4	3.55	672,520.16	110	106.55	6,392,925.76
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,243	1,197.00	81,601,493.74	75	8.00	4,420,722.80	1,318	1,205.00	86,022,216.54
Agency Total	1,243	1,197.00	81,601,493.74	75	8.00	4,420,722.80	1,318	1,205.00	86,022,216.54

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,512	1,373.00	70,741,232.64	49	14.50	4,644,015.48	1,561	1,387.50	75,385,248.12
Agency Total	1,512	1,373.00	70,741,232.64	49	14.50	4,644,015.48	1,561	1,387.50	75,385,248.12
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,572	1,541.00	67,546,426.22	10	9.50	924,185.60	1,582	1,550.50	68,470,611.82
Agency Total	1,572	1,541.00	67,546,426.22	10	9.50	924,185.60	1,582	1,550.50	68,470,611.82
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	149,999.98	1	1.00	149,999.98
Agency Total	0	0.00	0.00	1	1.00	149,999.98	1	1.00	149,999.98
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	83.00	4,673,228.30	5	2.00	369,579.60	92	85.00	5,042,807.90
Agency Total	87	83.00	4,673,228.30	5	2.00	369,579.60	92	85.00	5,042,807.90
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	86.00	4,882,625.80	2	2.00	256,006.40	90	88.00	5,138,632.20
Agency Total	88	86.00	4,882,625.80	2	2.00	256,006.40	90	88.00	5,138,632.20
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,632,009.20	12	4.00	915,720.00	93	85.00	5,547,729.20
Agency Total	81	81.00	4,632,009.20	12	4.00	915,720.00	93	85.00	5,547,729.20

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	6,001,216.00	10	9.80	1,908,935.49	107	106.80	7,910,151.49
Agency Total	97	97.00	6,001,216.00	10	9.80	1,908,935.49	107	106.80	7,910,151.49

LDH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,328	7,026.90	400,465,605.54	285	119.93	27,328,851.05	7,613	7,146.83	427,794,456.59
DEPARTMENT TOTALS	7,328	7,026.90	400,465,605.54	285	119.93	27,328,851.05	7,613	7,146.83	427,794,456.59

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,652	3,543.00	191,890,329.80	67	31.00	5,212,454.78	3,719	3,574.00	197,102,784.58
Agency Total	3,652	3,543.00	191,890,329.80	67	31.00	5,212,454.78	3,719	3,574.00	197,102,784.58

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,652	3,543.00	191,890,329.80	67	31.00	5,212,454.78	3,719	3,574.00	197,102,784.58
DEPARTMENT TOTALS	3,652	3,543.00	191,890,329.80	67	31.00	5,212,454.78	3,719	3,574.00	197,102,784.58

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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,901,198.00	8	7.00	853,465.60	34	32.00	2,754,663.60
Agency Total	26	25.00	1,901,198.00	8	7.00	853,465.60	34	32.00	2,754,663.60
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	167.00	11,177,545.60	1	1.00	129,251.20	177	168.00	11,306,796.80
Agency Total	176	167.00	11,177,545.60	1	1.00	129,251.20	177	168.00	11,306,796.80
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	3,016,686.40	1	1.00	119,600.00	45	45.00	3,136,286.40
Agency Total	44	44.00	3,016,686.40	1	1.00	119,600.00	45	45.00	3,136,286.40
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	40.00	2,927,194.40	1	1.00	119,600.00	43	41.00	3,046,794.40
Agency Total	42	40.00	2,927,194.40	1	1.00	119,600.00	43	41.00	3,046,794.40
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	288	276.00	19,022,624.40	11	10.00	1,221,916.80	299	286.00	20,244,541.20
DEPARTMENT TOTALS	288	276.00	19,022,624.40	11	10.00	1,221,916.80	299	286.00	20,244,541.20

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	637	590.00	37,081,698.16	19	10.85	1,881,461.40	656	600.85	38,963,159.56
Agency Total	637	590.00	37,081,698.16	19	10.85	1,881,461.40	656	600.85	38,963,159.56

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	637	590.00	37,081,698.16	19	10.85	1,881,461.40	656	600.85	38,963,159.56
DEPARTMENT TOTALS	637	590.00	37,081,698.16	19	10.85	1,881,461.40	656	600.85	38,963,159.56

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	679	659.00	45,121,053.38	14	10.00	1,301,435.20	693	669.00	46,422,488.58
Agency Total	679	659.00	45,121,053.38	14	10.00	1,301,435.20	693	669.00	46,422,488.58
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	679	659.00	45,121,053.38	14	10.00	1,301,435.20	693	669.00	46,422,488.58
DEPARTMENT TOTALS	679	659.00	45,121,053.38	14	10.00	1,301,435.20	693	669.00	46,422,488.58

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	884	813.00	44,569,298.02	8	8.00	1,097,699.20	892	821.00	45,666,997.22
Agency Total	884	813.00	44,569,298.02	8	8.00	1,097,699.20	892	821.00	45,666,997.22

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	884	813.00	44,569,298.02	8	8.00	1,097,699.20	892	821.00	45,666,997.22
DEPARTMENT TOTALS	884	813.00	44,569,298.02	8	8.00	1,097,699.20	892	821.00	45,666,997.22

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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,439,361.60	1	1.00	128,887.20	39	39.00	2,568,248.80
Agency Total	38	38.00	2,439,361.60	1	1.00	128,887.20	39	39.00	2,568,248.80
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	254	252.00	17,306,707.60	5	5.00	497,383.64	259	257.00	17,804,091.24
Agency Total	254	252.00	17,306,707.60	5	5.00	497,383.64	259	257.00	17,804,091.24
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	226	214.00	12,949,227.46	2	2.00	196,245.40	228	216.00	13,145,472.86
Agency Total	226	214.00	12,949,227.46	2	2.00	196,245.40	228	216.00	13,145,472.86
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	211	210.00	12,591,190.04	2	1.00	220,147.20	213	211.00	12,811,337.24
Agency Total	211	210.00	12,591,190.04	2	1.00	220,147.20	213	211.00	12,811,337.24
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	729	714.00	45,286,486.70	10	9.00	1,042,663.44	739	723.00	46,329,150.14
DEPARTMENT TOTALS	729	714.00	45,286,486.70	10	9.00	1,042,663.44	739	723.00	46,329,150.14

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SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	102.00	7,478,244.80	32	0.00	479,643.84	134	102.00	7,957,888.64
Agency Total	102	102.00	7,478,244.80	32	0.00	479,643.84	134	102.00	7,957,888.64
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,347,486.40	0	0.00	0.00	19	19.00	1,347,486.40
Agency Total	19	19.00	1,347,486.40	0	0.00	0.00	19	19.00	1,347,486.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,604,888.00	0	0.00	0.00	41	41.00	2,604,888.00
Agency Total	41	41.00	2,604,888.00	0	0.00	0.00	41	41.00	2,604,888.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	353,997.28	4	4.00	353,997.28
Agency Total	0	0.00	0.00	4	4.00	353,997.28	4	4.00	353,997.28
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	11.00	823,375.54	13	11.00	823,375.54
Agency Total	0	0.00	0.00	13	11.00	823,375.54	13	11.00	823,375.54
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	162.00	11,430,619.20	49	15.00	1,657,016.66	211	177.00	13,087,635.86
DEPARTMENT TOTALS	162	162.00	11,430,619.20	49	15.00	1,657,016.66	211	177.00	13,087,635.86

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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0601 - LSU A & M College									
Education Employees	605	603.92	24,701,461.20	3,119	2,911.30	226,615,711.81	3,724	3,515.22	251,317,173.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	605	603.92	24,701,461.20	3,119	2,911.30	226,615,711.81	3,724	3,515.22	251,317,173.01
0602 - LSU-Alexandria									
Education Employees	51	51.00	1,721,556.00	230	172.08	9,290,003.89	281	223.08	11,011,559.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	51.00	1,721,556.00	230	172.08	9,290,003.89	281	223.08	11,011,559.89
0603 - University of New Orleans									
Education Employees	38	37.00	1,629,217.20	560	441.42	30,167,370.28	598	478.42	31,796,587.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	38	37.00	1,629,217.20	560	441.42	30,167,370.28	598	478.42	31,796,587.48
0604 - LSU-Health Sciences Center NO									
Education Employees	235	235.00	8,670,884.22	825	753.82	78,083,531.87	1,060	988.82	86,754,416.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	235	235.00	8,670,884.22	825	753.82	78,083,531.87	1,060	988.82	86,754,416.09
0605 - LSU-Eunice									
Education Employees	26	26.00	851,152.32	166	123.56	5,322,099.07	192	149.56	6,173,251.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	26	26.00	851,152.32	166	123.56	5,322,099.07	192	149.56	6,173,251.39
0606 - LSU-Shreveport									
Education Employees	57	56.05	1,818,731.52	360	286.54	18,920,181.18	417	342.59	20,738,912.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	57	56.05	1,818,731.52	360	286.54	18,920,181.18	417	342.59	20,738,912.70

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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	150	149.30	5,975,417.52	332	325.01	27,337,862.55	482	474.31	33,313,280.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	150	149.30	5,975,417.52	332	325.01	27,337,862.55	482	474.31	33,313,280.07
0609 - LSU-Pennington Biomedical Res									
Education Employees	45	43.80	1,832,546.36	183	176.71	12,780,246.99	228	220.51	14,612,793.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	45	43.80	1,832,546.36	183	176.71	12,780,246.99	228	220.51	14,612,793.35
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	70	70.00	2,980,577.60	399	397.16	35,213,110.04	469	467.16	38,193,687.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	70	70.00	2,980,577.60	399	397.16	35,213,110.04	469	467.16	38,193,687.64
0612 - Baton Rouge Community College									
Education Employees	48	48.00	1,689,313.60	552	283.51	18,572,849.28	600	331.51	20,262,162.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	1,689,313.60	552	283.51	18,572,849.28	600	331.51	20,262,162.88
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
0616 - SU A & M College									
Education Employees	235	232.00	8,571,466.02	1,117	1,110.50	48,215,975.83	1,352	1,342.50	56,787,441.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	235	232.00	8,571,466.02	1,117	1,110.50	48,215,975.83	1,352	1,342.50	56,787,441.85

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	50	50.00	1,690,675.17	292	280.09	11,365,602.79	342	330.09	13,056,277.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	50.00	1,690,675.17	292	280.09	11,365,602.79	342	330.09	13,056,277.96
0618 - SU Shreveport									
Education Employees	23	22.00	730,956.40	176	160.57	6,630,078.60	199	182.57	7,361,035.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	23	22.00	730,956.40	176	160.57	6,630,078.60	199	182.57	7,361,035.00
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	22	20.25	2,393,744.08	22	20.25	2,393,744.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	20.25	2,393,744.08	22	20.25	2,393,744.08
0621 - Nicholls State University									
Education Employees	158	158.00	4,901,145.60	567	483.38	29,303,805.43	725	641.38	34,204,951.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	158	158.00	4,901,145.60	567	483.38	29,303,805.43	725	641.38	34,204,951.03
0623 - Grambling State University									
Education Employees	65	60.68	2,211,884.50	389	362.87	22,100,730.71	454	423.55	24,312,615.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	65	60.68	2,211,884.50	389	362.87	22,100,730.71	454	423.55	24,312,615.21
0625 - La Tech University									
Education Employees	200	200.00	6,331,416.00	752	458.54	25,435,409.24	952	658.54	31,766,825.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	200	200.00	6,331,416.00	752	458.54	25,435,409.24	952	658.54	31,766,825.24

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	82	80.50	2,570,640.80	555	408.31	29,478,768.40	637	488.81	32,049,409.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	82	80.50	2,570,640.80	555	408.31	29,478,768.40	637	488.81	32,049,409.20
0629 - University of La-Monroe									
Education Employees	179	178.00	6,165,785.90	719	716.11	48,857,877.18	898	894.11	55,023,663.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	179	178.00	6,165,785.90	719	716.11	48,857,877.18	898	894.11	55,023,663.08
0631 - Northwestern State University									
Education Employees	110	110.00	3,961,951.80	571	553.75	33,088,331.13	681	663.75	37,050,282.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	110	110.00	3,961,951.80	571	553.75	33,088,331.13	681	663.75	37,050,282.93
0634 - Southeastern La University									
Education Employees	252	247.63	8,382,380.87	768	711.71	45,255,289.90	1,020	959.34	53,637,670.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	252	247.63	8,382,380.87	768	711.71	45,255,289.90	1,020	959.34	53,637,670.77
0640 - University of La-Lafayette									
Education Employees	402	383.00	14,408,940.00	1,626	1,532.41	112,424,219.76	2,028	1,915.41	126,833,159.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	402	383.00	14,408,940.00	1,626	1,532.41	112,424,219.76	2,028	1,915.41	126,833,159.76
0641 - Delgado Community College									
Education Employees	155	106.00	4,860,752.00	1,402	625.81	37,533,486.17	1,557	731.81	42,394,238.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	155	106.00	4,860,752.00	1,402	625.81	37,533,486.17	1,557	731.81	42,394,238.17

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	8	7.00	179,249.20	176	109.86	5,826,048.03	184	116.86	6,005,297.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	7.00	179,249.20	176	109.86	5,826,048.03	184	116.86	6,005,297.23
0644 - Bossier Community College									
Education Employees	19	18.00	717,600.00	667	302.78	16,263,323.74	686	320.78	16,980,923.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	19	18.00	717,600.00	667	302.78	16,263,323.74	686	320.78	16,980,923.74
0671 - HED-Board of Regents									
Education Employees	11	11.00	741,478.40	229	221.50	16,853,832.58	240	232.50	17,595,310.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	11.00	741,478.40	229	221.50	16,853,832.58	240	232.50	17,595,310.98
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	304,366.60	230	136.66	7,757,711.02	238	144.66	8,062,077.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	304,366.60	230	136.66	7,757,711.02	238	144.66	8,062,077.62
0751 - Sowela Tech Comm College									
Education Employees	16	16.00	524,816.24	335	213.02	11,495,624.99	351	229.02	12,020,441.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	16	16.00	524,816.24	335	213.02	11,495,624.99	351	229.02	12,020,441.23
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	24,049.59	188	103.76	5,168,800.49	189	104.76	5,192,850.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	24,049.59	188	103.76	5,168,800.49	189	104.76	5,192,850.08

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	12	12.00	475,571.20	326	224.09	12,771,622.98	338	236.09	13,247,194.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	475,571.20	326	224.09	12,771,622.98	338	236.09	13,247,194.18
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	49,015.49	159	131.76	6,913,262.21	160	132.76	6,962,277.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	49,015.49	159	131.76	6,913,262.21	160	132.76	6,962,277.70
N645 - South La Community College-NP									
Education Employees	40	40.00	1,411,841.20	514	351.10	18,608,583.21	554	391.10	20,020,424.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	40	40.00	1,411,841.20	514	351.10	18,608,583.21	554	391.10	20,020,424.41
N646 - River Parish Comm College-NP									
Education Employees	7	7.00	279,739.20	233	154.46	8,093,908.86	240	161.46	8,373,648.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	279,739.20	233	154.46	8,093,908.86	240	161.46	8,373,648.06
N647 - La Delta Community College-NP									
Education Employees	8	8.00	353,225.60	370	240.57	11,785,094.69	378	248.57	12,138,320.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	353,225.60	370	240.57	11,785,094.69	378	248.57	12,138,320.29
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	158	155.26	14,650,772.90	158	155.26	14,650,772.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	158	155.26	14,650,772.90	158	155.26	14,650,772.90

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HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,367	3,276.88	121,719,805.32	19,286	15,659.23	1,052,969,687.88	22,653	18,936.11	1,174,689,493.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,367	3,276.88	121,719,805.32	19,286	15,659.23	1,052,969,687.88	22,653	18,936.11	1,174,689,493.20

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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	50,876.80	49	43.00	4,699,707.32	50	44.00	4,750,584.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	50,876.80	49	43.00	4,699,707.32	50	44.00	4,750,584.12
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	252	250.20	11,105,878.88	133	96.48	8,346,977.26	385	346.68	19,452,856.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	252	250.20	11,105,878.88	133	96.48	8,346,977.26	385	346.68	19,452,856.14
HEALTH CARE SERVICES TOTALS									
Education Employees	253	251.20	11,156,755.68	182	139.48	13,046,684.58	435	390.68	24,203,440.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	253	251.20	11,156,755.68	182	139.48	13,046,684.58	435	390.68	24,203,440.26

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	460	423.00	29,318,761.60	39	39.00	4,562,985.44	499	462.00	33,881,747.04
Agency Total	460	423.00	29,318,761.60	39	39.00	4,562,985.44	499	462.00	33,881,747.04
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	9.00	844,604.80	9	9.00	844,604.80
Agency Total	0	0.00	0.00	9	9.00	844,604.80	9	9.00	844,604.80
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	460	423.00	29,318,761.60	48	48.00	5,407,590.24	508	471.00	34,726,351.84
DEPARTMENT TOTALS	460	423.00	29,318,761.60	48	48.00	5,407,590.24	508	471.00	34,726,351.84

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	98.00	3,574,037.52	195	184.00	11,297,691.24	299	282.00	14,871,728.76
Agency Total	104	98.00	3,574,037.52	195	184.00	11,297,691.24	299	282.00	14,871,728.76
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	441,875.20	92	81.00	4,967,939.34	103	92.00	5,409,814.54
Agency Total	11	11.00	441,875.20	92	81.00	4,967,939.34	103	92.00	5,409,814.54
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	116,251.20	117	45.00	5,137,449.20	119	47.00	5,253,700.40
Agency Total	2	2.00	116,251.20	117	45.00	5,137,449.20	119	47.00	5,253,700.40
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.50	2,798,154.06	11	11.00	910,192.14	58	54.50	3,708,346.20
Agency Total	47	43.50	2,798,154.06	11	11.00	910,192.14	58	54.50	3,708,346.20
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	882,508.90	11	11.00	882,508.90
Agency Total	0	0.00	0.00	11	11.00	882,508.90	11	11.00	882,508.90
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	325,630.30	93	77.70	5,166,133.96	100	84.70	5,491,764.26
Agency Total	7	7.00	325,630.30	93	77.70	5,166,133.96	100	84.70	5,491,764.26

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	161.50	7,255,948.28	519	409.70	28,361,914.78	690	571.20	35,617,863.06
DEPARTMENT TOTALS	171	161.50	7,255,948.28	519	409.70	28,361,914.78	690	571.20	35,617,863.06

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	60.00	3,562,961.22	12	12.00	904,597.98	74	72.00	4,467,559.20
Agency Total	62	60.00	3,562,961.22	17	17.00	1,129,598.08	79	77.00	4,692,559.30

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	60.00	3,562,961.22	12	12.00	904,597.98	74	72.00	4,467,559.20
DEPARTMENT TOTALS	62	60.00	3,562,961.22	17	17.00	1,129,598.08	79	77.00	4,692,559.30

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	548	520.00	28,246,398.44	42	41.00	4,819,536.02	590	561.00	33,065,934.46
Agency Total	548	520.00	28,246,398.44	42	41.00	4,819,536.02	590	561.00	33,065,934.46

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	548	520.00	28,246,398.44	42	41.00	4,819,536.02	590	561.00	33,065,934.46
DEPARTMENT TOTALS	548	520.00	28,246,398.44	42	41.00	4,819,536.02	590	561.00	33,065,934.46

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	483	475.20	34,914,490.00	483	475.20	34,914,490.00
Agency Total	0	0.00	0.00	483	475.20	34,914,490.00	483	475.20	34,914,490.00
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	483	475.20	34,914,490.00	483	475.20	34,914,490.00
DEPARTMENT TOTALS	0	0.00	0.00	483	475.20	34,914,490.00	483	475.20	34,914,490.00

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	190.00	11,998,816.96	28	26.00	3,630,927.30	225	216.00	15,629,744.26
Agency Total	197	190.00	11,998,816.96	28	26.00	3,630,927.30	225	216.00	15,629,744.26
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	190.00	11,998,816.96	28	26.00	3,630,927.30	225	216.00	15,629,744.26
DEPARTMENT TOTALS	197	190.00	11,998,816.96	28	26.00	3,630,927.30	225	216.00	15,629,744.26

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	135,782.40	18	18.00	1,453,214.36	20	20.00	1,588,996.76
Agency Total	2	2.00	135,782.40	18	18.00	1,453,214.36	20	20.00	1,588,996.76

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	135,782.40	18	18.00	1,453,214.36	20	20.00	1,588,996.76
DEPARTMENT TOTALS	2	2.00	135,782.40	18	18.00	1,453,214.36	20	20.00	1,588,996.76

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	288.00	19,748,331.20	22	20.00	2,062,807.50	478	308.00	21,811,138.70
Agency Total	456	288.00	19,748,331.20	22	20.00	2,062,807.50	478	308.00	21,811,138.70

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	288.00	19,748,331.20	22	20.00	2,062,807.50	478	308.00	21,811,138.70
DEPARTMENT TOTALS	456	288.00	19,748,331.20	22	20.00	2,062,807.50	478	308.00	21,811,138.70

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	3,101,637.76	24	15.00	2,008,174.74	72	58.00	5,109,812.50
Agency Total	48	43.00	3,101,637.76	24	15.00	2,008,174.74	72	58.00	5,109,812.50
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	3,101,637.76	24	15.00	2,008,174.74	72	58.00	5,109,812.50
DEPARTMENT TOTALS	48	43.00	3,101,637.76	24	15.00	2,008,174.74	72	58.00	5,109,812.50

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,922	1,841.80	135,517,717.14	1,430	1,352.50	76,558,174.42	3,352	3,194.30	212,075,891.56
VETERANS AFFAIRS	750	666.00	30,318,199.60	34	6.00	722,868.54	784	672.00	31,041,068.14
ECONOMIC DEVELOPMENT	62	59.00	4,130,779.38	46	46.00	4,983,502.94	108	105.00	9,114,282.32
CRT	680	501.75	26,550,089.28	22	21.75	1,975,682.80	702	523.50	28,525,772.08
DOTD	3,931	3,921.50	215,938,742.76	18	18.00	2,305,888.00	3,949	3,939.50	218,244,630.76
DPSC - CORRECTIONS	4,679	4,430.00	243,150,236.95	57	54.00	7,086,019.46	4,736	4,484.00	250,236,256.41
DPSC - PUBLIC SAFETY	2,360	2,242.00	146,700,155.68	200	107.30	11,685,823.50	2,560	2,349.30	158,385,979.18
DYS-OFF OF JUV JUST	629	619.00	33,143,184.10	75	52.00	4,791,492.68	704	671.00	37,934,676.78
LDH	7,328	7,026.90	400,465,605.54	285	119.93	27,328,851.05	7,613	7,146.83	427,794,456.59
DCFS	3,652	3,543.00	191,890,329.80	67	31.00	5,212,454.78	3,719	3,574.00	197,102,784.58
DNR	288	276.00	19,022,624.40	11	10.00	1,221,916.80	299	286.00	20,244,541.20
REVENUE	637	590.00	37,081,698.16	19	10.85	1,881,461.40	656	600.85	38,963,159.56
DEQ	679	659.00	45,121,053.38	14	10.00	1,301,435.20	693	669.00	46,422,488.58
LWC	884	813.00	44,569,298.02	8	8.00	1,097,699.20	892	821.00	45,666,997.22
WILDLIFE & FISHERIES	729	714.00	45,286,486.70	10	9.00	1,042,663.44	739	723.00	46,329,150.14
CIVIL SERVICE AGENCIES	162	162.00	11,430,619.20	49	15.00	1,657,016.66	211	177.00	13,087,635.86
HIGHER EDUCATION	3,367	3,276.88	121,719,805.32	19,286	15,659.23	1,052,969,687.88	22,653	18,936.11	1,174,689,493.20
HEALTH CARE SERVICES	253	251.20	11,156,755.68	182	139.48	13,046,684.58	435	390.68	24,203,440.26
EDUCATION	460	423.00	29,318,761.60	48	48.00	5,407,590.24	508	471.00	34,726,351.84
EDUCATION - OTHER	171	161.50	7,255,948.28	519	409.70	28,361,914.78	690	571.20	35,617,863.06
PUBLIC SERVICE COMM	62	60.00	3,562,961.22	17	17.00	1,129,598.08	79	77.00	4,692,559.30
AGRICULTURE	548	520.00	28,246,398.44	42	41.00	4,819,536.02	590	561.00	33,065,934.46
JUSTICE	0	0.00	0.00	483	475.20	34,914,490.00	483	475.20	34,914,490.00
INSURANCE	197	190.00	11,998,816.96	28	26.00	3,630,927.30	225	216.00	15,629,744.26
LIEUTENANT GOVERNOR	2	2.00	135,782.40	18	18.00	1,453,214.36	20	20.00	1,588,996.76
SECRETARY OF STATE	456	288.00	19,748,331.20	22	20.00	2,062,807.50	478	308.00	21,811,138.70
TREASURY	48	43.00	3,101,637.76	24	15.00	2,008,174.74	72	58.00	5,109,812.50
TOTALS	34,936	33,280.53	1,866,562,018.95	23,014	18,739.94	1,300,657,576.35	57,950	52,020.47	3,167,219,595.30

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,620	3,528.08	132,876,561.00	19,468	15,798.71	1,066,016,372.46	23,088	19,326.79	1,198,892,933.46
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,316	29,752.45	1,733,685,457.95	3,536	2,931.23	234,196,203.49	34,852	32,683.68	1,967,881,661.44
TOTALS	34,936	33,280.53	1,866,562,018.95	23,014	18,739.94	1,300,657,576.35	57,950	52,020.47	3,167,219,595.30
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	34,936	33,280.53	1,866,562,018.95	23,004	18,729.94	1,300,212,575.95	57,940	52,010.47	3,166,774,594.90
Employees with In-State Resident	32,513		1,765,569,930.52	15,506		865,264,148.99	48,019		2,630,834,079.51
Employees with Out-of State Resident	969		44,229,344.12	658		23,911,862.93	1,627		68,141,207.05
Employees with Unknown Resident	1,454		56,762,744.31	6,850		411,481,564.43	8,304		468,244,308.74